
From: VanderLey, Dean A CDR OASN (I&E), ODASN (I&F)
Sent: Tuesday, May 29, 2007 3:11 PM
To: Duchnak, Laura S CIV OASN (I&E) BRAC PMO West
Cc: Kesler, Kimberly SES OASN (I&E) BRAC PMO; Willrich, Vanessa C CTR OASN (I&E) BRAC PMO; Ault, Melanie A CIV OASN (I&E) BRAC PMO; Gilkey, Douglas E CIV OASN (I&E) BRAC PMO West; Lansdale, Lawrence L CIV OASN (I&E) BRAC PMO West; Arny, Wayne CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E); Steindl, David F CAPT OASN (I&E)
Subject: RE: HUNTERS POINT SHIPYARD - REMEDIATION BUDGET
Attachments: 2007-05-15 Info Memo to SECNAV - Prior BRAC funding.doc

Laura,

Hunter's Point continues to be the info memo that won't die...

Got the info memo back with two questions from SECNAV:

- On the second paragraph on land sales revenues, the (b) (5) was circled with the comment "need schedule of major items." Believe we need to provide a listing of amount/schedule of major land sales.
- On the third paragraph regarding no appropriated funds, lack of new land sales revenues and need to slow or halt acceleration. He wrote a question "Why wasn't this anticipated?" next to the paragraph.

Considering the length of this action memo already, it may be best to tackle these questions with Tabs that we can attach to the memo.

Trying to turn this around in the next day or two. Please give me a call if you have questions.

Thanks much.

V/r
Dean

-----Original Message-----

From: Normand, Roger L CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E)
Sent: Friday, May 18, 2007 12:01
To: Duchnak, Laura S CIV OASN (I&E) BRAC PMO West; VanderLey, Dean A CDR OASN (I&E), ODASN (I&F)
Cc: Kesler, Kimberly SES OASN (I&E) BRAC PMO; Willrich, Vanessa C CTR OASN (I&E) BRAC PMO; Ault, Melanie A CIV OASN (I&E) BRAC PMO; Gilkey, Douglas E CIV OASN (I&E) BRAC PMO West; Lansdale, Lawrence L CIV OASN (I&E) BRAC PMO West; Ruocco, Lisa J CIV OASN (I&E) BRAC PMO; Arny, Wayne CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E); Steindl, David F CAPT OASN (I&E)
Subject: RE: HUNTERS POINT SHIPYARD - REMEDIATION BUDGET

Here's post haste....kept it simple and added phrase "other than HP" regarding slowing execution in FY-07.
Rog

-----Original Message-----

From: Duchnak, Laura S CIV OASN (I&E) BRAC PMO West
Sent: Friday, May 18, 2007 11:57
To: VanderLey, Dean A CDR OASN (I&E), ODASN (I&F)

Cc: Kesler, Kimberly SES OASN (I&E) BRAC PMO; Willrich, Vanessa C CTR OASN (I&E) BRAC PMO; Ault, Melanie A CIV OASN (I&E) BRAC PMO; Gilkey, Douglas E CIV OASN (I&E) BRAC PMO West; Lansdale, Lawrence L CIV OASN (I&E) BRAC PMO West; Ruocco, Lisa J CIV OASN (I&E) BRAC PMO; Normand, Roger L CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E); Arny, Wayne CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E); Steindl, David F CAPT OASN (I&E)
Subject: Re: HUNTERS POINT SHIPYARD - REMEDIATION BUDGET

Sorry for more comms on this one. Just triple checked numbers w/ Roger! We discussed adding a sentence that says we have not slowed HP in 07. He will send out post haste!

Sent from my BlackBerry Wireless Handheld

-----Original Message-----

From: Duchnak, Laura S CIV OASN (I&E) BRAC PMO West
To: VanderLey, Dean A CDR OASN (I&E), ODASN (I&F)
CC: Kesler, Kimberly SES OASN (I&E) BRAC PMO; Willrich, Vanessa C CTR OASN (I&E) BRAC PMO; Ault, Melanie A CIV OASN (I&E) BRAC PMO; Gilkey, Douglas E CIV OASN (I&E) BRAC PMO West; Lansdale, Lawrence L CIV OASN (I&E) BRAC PMO West; Ruocco, Lisa J CIV OASN (I&E) BRAC PMO; Normand, Roger L CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E); Arny, Wayne CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E); Steindl, David F CAPT OASN (I&E)
Sent: Fri May 18 08:46:05 2007
Subject: Re: HUNTERS POINT SHIPYARD - REMEDIATION BUDGET

I believe we should go with Roger's version from yesterday. Pls provide that for Mr Arny's consideration and forwarding. Laura

Sent from my BlackBerry Wireless Handheld

-----Original Message-----

From: VanderLey, Dean A CDR OASN (I&E), ODASN (I&F)
To: Duchnak, Laura S CIV OASN (I&E) BRAC PMO West
CC: Kesler, Kimberly SES OASN (I&E) BRAC PMO; Willrich, Vanessa C CTR OASN (I&E) BRAC PMO; Ault, Melanie A CIV OASN (I&E) BRAC PMO; Gilkey, Douglas E CIV OASN (I&E) BRAC PMO West; Lansdale, Lawrence L CIV OASN (I&E) BRAC PMO West; Ruocco, Lisa J CIV OASN (I&E) BRAC PMO; Normand, Roger L CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E); Arny, Wayne CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E); Steindl, David F CAPT OASN (I&E)
Sent: Fri May 18 07:58:44 2007
Subject: RE: HUNTERS POINT SHIPYARD - REMEDIATION BUDGET

Laura,
Once we have the budget numbers worked out, could you rework the paper and send it back up? We are trying to get this signed out by Mr. Penn early today.
V/r
Dean

-----Original Message-----

From: Ruocco, Lisa J CIV OASN (I&E) BRAC PMO
Sent: Friday, May 18, 2007 10:12
To: Duchnak, Laura S CIV OASN (I&E) BRAC PMO West; Normand, Roger L CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E); Arny, Wayne CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E)
Cc: Kesler, Kimberly SES OASN (I&E) BRAC PMO; Willrich, Vanessa C CTR OASN (I&E) BRAC PMO; Ault, Melanie A CIV OASN (I&E) BRAC PMO; Gilkey, Douglas E CIV OASN (I&E) BRAC PMO West; VanderLey, Dean A CDR OASN (I&E), ODASN (I&F); Lansdale, Lawrence L CIV OASN (I&E) BRAC PMO West

Subject: RE: HUNTERS POINT SHIPYARD - REMEDIATION BUDGET

Laura,

Sure, we can do that.

Vr,

Lisa

-----Original Message-----

From: Duchnak, Laura S CIV OASN (I&E) BRAC PMO West

Sent: Friday, May 18, 2007 10:02

To: Normand, Roger L CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E); Arny, Wayne CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E)

Cc: Kesler, Kimberly SES OASN (I&E) BRAC PMO; Willrich, Vanessa C CTR OASN (I&E) BRAC PMO; Ault, Melanie A CIV OASN (I&E) BRAC PMO; Gilkey, Douglas E CIV OASN (I&E) BRAC PMO West; VanderLey, Dean A CDR OASN (I&E), ODASN (I&F); Lansdale, Lawrence L CIV OASN (I&E) BRAC PMO West; Ruocco, Lisa J CIV OASN (I&E) BRAC PMO

Subject: Re: HUNTERS POINT SHIPYARD - REMEDIATION BUDGET

Roger, perhaps the budget numbers in my file have changed. If the PB08 numbers are as you indicated then we have not slowed down in FY07 at HP and have actually accelerated about as much as we're contemplating slowing down in FY08. Lisa, Could you pls ask Jackie to send Karnig a copy of the PB08 numbers for our reference. Thx, Laura

Sent from my BlackBerry Wireless Handheld

-----Original Message-----

From: Normand, Roger L CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E)

To: Duchnak, Laura S CIV OASN (I&E) BRAC PMO West; Arny, Wayne CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E)

CC: Kesler, Kimberly SES OASN (I&E) BRAC PMO; Willrich, Vanessa C CTR OASN (I&E) BRAC PMO; Ault, Melanie A CIV OASN (I&E) BRAC PMO; Gilkey, Douglas E CIV OASN (I&E) BRAC PMO West; VanderLey, Dean A CDR OASN (I&E), ODASN (I&F)

Sent: Fri May 18 05:46:59 2007

Subject: RE: HUNTERS POINT SHIPYARD - REMEDIATION BUDGET

Laura, the FY-07 column of PB-08 shows (b) (5) (b) (5) enviro, (b) (5) O&M). That's the point of reference the Hill has now, and what we need to use. (The FY-07 column of PB-07 was (b) (5), so I'm not sure where you are getting your numbers from) Rog

-----Original Message-----

From: Duchnak, Laura S CIV OASN (I&E) BRAC PMO West

Sent: Thursday, May 17, 2007 19:33

To: Normand, Roger L CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E); Arny, Wayne CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E)

Cc: Kesler, Kimberly SES OASN (I&E) BRAC PMO; Willrich, Vanessa C CTR OASN (I&E) BRAC PMO; Ault, Melanie A CIV OASN (I&E) BRAC PMO; Gilkey, Douglas E CIV OASN (I&E) BRAC PMO West; VanderLey, Dean A CDR OASN (I&E), ODASN (I&F)

Subject: RE: HUNTERS POINT SHIPYARD - REMEDIATION BUDGET

The FY07 budgeted amount for HP was (b) (5) (b) (5) IR, (b) (5) Comp), our current execution budget control for FY07 is (b) (5). So we have slowed our FY07 acceleration by (b) (5). I stuck a sentence in the paper to address this.
Laura

-----Original Message-----

From: Normand, Roger L CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E)
Sent: Thursday, May 17, 2007 14:13
To: Duchnak, Laura S CIV OASN (I&E) BRAC PMO West; Arny, Wayne CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E)
Cc: Kesler, Kimberly SES OASN (I&E) BRAC PMO; Willrich, Vanessa C CTR OASN (I&E) BRAC PMO; Ault, Melanie A CIV OASN (I&E) BRAC PMO; Gilkey, Douglas E CIV OASN (I&E) BRAC PMO West; VanderLey, Dean A CDR OASN (I&E), ODASN (I&F)
Subject: RE: HUNTERS POINT SHIPYARD - REMEDIATION BUDGET

Laurie, I think this is full disclosure time. How much \$ have we taken from the FY-07 budgeted amount of (b) (5)? I would mention that in the paper.

Rog

-----Original Message-----

From: Duchnak, Laura S CIV OASN (I&E) BRAC PMO West
Sent: Thursday, May 17, 2007 17:08
To: Arny, Wayne CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E); Normand, Roger L CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E)
Cc: Kesler, Kimberly SES OASN (I&E) BRAC PMO; Willrich, Vanessa C CTR OASN (I&E) BRAC PMO; Ault, Melanie A CIV OASN (I&E) BRAC PMO; Gilkey, Douglas E CIV OASN (I&E) BRAC PMO West; VanderLey, Dean A CDR OASN (I&E), ODASN (I&F)
Subject: RE: HUNTERS POINT SHIPYARD - REMEDIATION BUDGET

I don't find anything objectionable here, although to be clear, we have slowed down the program at HP in FY07, so it would be one of the selective locations. If I were Rep Skelton, I would ask what the locations were... I leave it to your judgment as to what we say affirming the budget and how that jives with execution plans. :)

-----Original Message-----

From: Steindl, David F CAPT OASN (I&E)
Sent: Thursday, May 17, 2007 13:58
To: VanderLey, Dean A CDR OASN (I&E), ODASN (I&F)
Cc: Kesler, Kimberly SES OASN (I&E) BRAC PMO; Arny, Wayne CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E); Duchnak, Laura S CIV OASN (I&E) BRAC PMO West; Motsko, Matt C LCDR OASN (I&E); Willrich, Vanessa C CTR OASN (I&E) BRAC PMO; Ault, Melanie A CIV OASN (I&E) BRAC PMO; Gilkey, Douglas E CIV OASN (I&E) BRAC PMO West; Normand, Roger L CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E)
Subject: RE: HUNTERS POINT SHIPYARD - REMEDIATION BUDGET

Dean,

Please have Mr Arny review the revised info memo and then route to Mr Penn.

Dave

-----Original Message-----

From: Normand, Roger L CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E)
Sent: Thursday, May 17, 2007 16:13
To: Duchnak, Laura S CIV OASN (I&E) BRAC PMO West; Steindl, David F CAPT OASN (I&E)
Cc: Kesler, Kimberly SES OASN (I&E) BRAC PMO; Arny, Wayne CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E); VanderLey, Dean A CDR OASN (I&E), ODASN (I&F); Motsko, Matt C LCDR OASN (I&E); Willrich, Vanessa C CTR OASN (I&E) BRAC PMO; Ault, Melanie A CIV OASN (I&E) BRAC PMO; Gilkey, Douglas E CIV OASN (I&E) BRAC PMO West
Subject: RE: HUNTERS POINT SHIPYARD - REMEDIATION BUDGET

Here's my take. On this second try, I tried to make this more explicit on why Rep Skeleton is even asking the question on what we will fund, and to conclude with reaffirming the budgeted number, while keeping options open in execution (as with any other DoD program).

Rog

-----Original Message-----

From: Duchnak, Laura S CIV OASN (I&E) BRAC PMO West

Sent: Wednesday, May 16, 2007 13:27

To: Steindl, David F CAPT OASN (I&E)

Cc: Kesler, Kimberly SES OASN (I&E) BRAC PMO; Arny, Wayne CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E);

VanderLey, Dean A CDR OASN (I&E), ODASN (I&F); Normand, Roger L CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E);

Motsko, Matt C LCDR OASN (I&E); Willrich, Vanessa C CTR OASN (I&E) BRAC PMO; Ault, Melanie A CIV OASN (I&E) BRAC

PMO; Gilkey, Douglas E CIV OASN (I&E) BRAC PMO West

Subject: FW: HUNTERS POINT SHIPYARD - REMEDIATION BUDGET

Dave, Attached is a revised version of the info paper. It has not been reviewed outside of PMO. V/R,Laura -----Original Message-----

From: Steindl, David F CAPT OASN (I&E)

Sent: Tuesday, May 15, 2007 3:42 PM

To: Kesler, Kimberly SES OASN (I&E) BRAC PMO

Cc: Arny, Wayne CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E); VanderLey, Dean A CDR OASN (I&E), ODASN (I&F);

Normand, Roger L CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E); Motsko, Matt C LCDR OASN (I&E)

Subject: HUNTERS POINT SHIPYARD - REMEDIATION BUDGET

Ms Kesler,

SECNAV reviewed the info memo on Hunters Pt Remediation Budget that was submitted by Mr Penn on 10 May. SECNAV did not get what he needed out of the info memo to respond to Rep Skelton. SECNAV asked why Rep skelton has the impression that we changed our number for Hunters Point. I explained the budget vs execution issue to RDML Howard, but she said we either need to resubmit a clearer info memo or schedule a meeting with SECNAV on this subject late this week. Discussed with Mr Penn tonight and his desire is to resubmit the info memo but be more clear on how Skelton knows we will be executing much less than the FY08 budget request. Would like to get this in front of Mr Penn tomorrow afternoon if possible. Thanks for your assistance.

V/r,

Dave

(b) (5)

(b) (5)